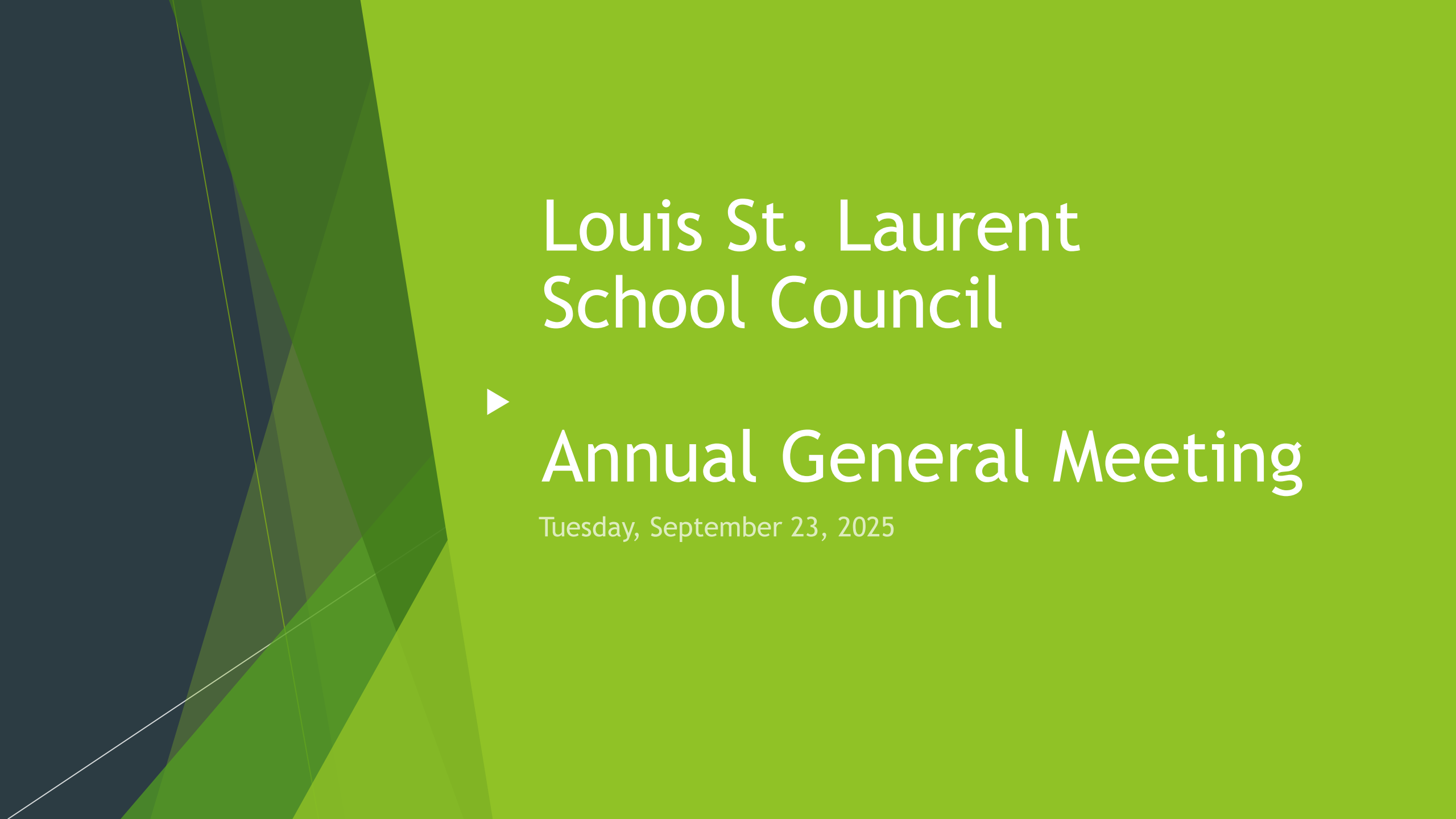




Louis St. Laurent School Council



Annual General Meeting

Tuesday, September 23, 2025

School Council Accomplishments

- Hosted 5 council meetings & AGM
- LSL staff appreciation
- Welcome BBQ

School Council Presentations

- Ms. Saccomani & Ms. Anstice presentation on the 3 year plan for Comprehensive School Health Framework
- Braided Journeys - Britnee Contessa
- Ms. Ashley Sadler - Student Union Spring Charity

School Council Executive Positions

- Chair
- Vice- Chair
- Secretary

- Members at Large (2-3)

Louis St. Laurent Parent Fundraising Association



Annual General Meeting

Tuesday, September 23, 2025

Parent Fundraising Association 2024/25 Goals

- Staff appreciation event
- Support purchase of school resources
- Welcome BBQ

Parent Fundraising Association Accomplishments

- Hosted 4 Association meetings & AGM
- Accomplished 4 fundraisers

Parent Fundraising Association Fundraisers

Fundraiser	Profit
Davison Orchards Apples	\$1053.42
Purdy's Christmas	\$1376.00
Purdy's Easter	TBD
Cobbs Bread	\$200
Royal Pizza	\$251
Total	\$2880.42

Parent Fundraising Association Expenditures

Gaming Account (Casino Funds)	Cost
Insurance	\$750
Cromebooks	\$35 000
Total Expenditures	\$37 500

General Account (School Fundraising)	Cost
Grade 9 Farewell & Grade 12 Grad (2025)	\$2000
Staff Appreciation lunch in June	\$1644.21
Welcome BBQ	\$969.19
Incidentals	\$0
Total Expenditures	\$4613.40

Parent Fundraising Association Looking Forward 2025/26

- Purchase Director's Insurance
- Continue to improve approach to funding priorities & request process with equitable representation & opportunity for all school groups
- Assess fundraiser profits against commitments for the general account and prioritize spending

Parent Fundraising Association

Looking Forward 2025/26 Fundraisers

- Davison Orchards Apples - October
- Purdy's - Christmas & Easter
- CASINO - April/May/June 2026 (Q2)

Bring Back:

- Boston Pizza receipts - lead?
- Salisbury Greenhouse Gift Cards
- Prairie Gourmet Perogies- spring

Consider:

- Fundraising fee (\$10)

Parent Fundraising Association Financial Statements

General Account (available funds)

\$15611.41

Gaming Account (available funds)

\$47120.48

Parent Fundraising Association

Proposed Budget 2025/26

Proposed Expenditure		24-25 Budget	24-25 Actual Expenditure (previous year)	Request for 25-26 (current year)
1	Staff Appreciation (May 2026)	\$1600	\$1644.21	\$1600
2	Back to School BBQ (Sept 2026)	\$1200	\$969.19 (2025) \$1175.76 (2024) \$1112.45 (2023)	\$1000
3	Grad Contribution	\$2000	\$2000	\$2000
4	Incidentals (flowers, thank you gifts, parking at casino, etc)	\$500	\$0	\$500
		\$5300 (previously included insurance)	\$4613.40	\$5,100
Gaming Account				
5	Insurance (Directors and Officers for LSL-SC and PFA)	\$1000		\$1000

Parent Fundraising Association Executive Positions

- President
- Vice President
- Secretary
- Treasurer

- Casino Coordinator
- Directors at Large (2-3)
- Committee Leads
 - Fundraising
- Past President



Thank you for coming!

Next Meetings:

- ▶ October 21 (Tuesday)
- November 25 (Tuesday)
- January 21 (Wednesday)
- March 3 (Tuesday)
- April 14 (Tuesday)
- May 26 (Tuesday)